

Whitefriars School

Pupil Premium

Current Year 2016-17

Category of Spend	Programme	Aimed at improving + <i>target outcome and actual impact outcome</i>	No. of PP pupils	Cost
Curriculum Enrichment	Subsidised instrumental tuition	Attitudes, well-being and concentration Average progress in line with non-Pupil Premium cohort 6+ APS gain over the year		£20,000
				£20,000
Intervention	Art therapy	The social, emotional and communication needs of vulnerable children Average progress in line with non-pupil premium cohort 6 APS gain over the year	2/7	£15,000
Intervention	Forest School	The social, emotional and communication needs of vulnerable children Average progress in line with non-pupil premium cohort 6 APS gain over the year	2/8	£ 2,000
Intervention	Nurture Group	The social, emotional and communication needs of vulnerable children Average progress in line with non-pupil premium cohort 6 APS gain over the year	4/20	£13,000
Intervention	Music Therapy	The social, emotional and communication needs of vulnerable children Average progress in line with non-pupil premium cohort 6 APS gain over the year	1/8	£11,000
Intervention	Behaviour support intervention (external) HTS	The social, emotional and communication needs of vulnerable children Average progress in line with non-pupil Premium cohort 6 APS gain over the year	4/15	£ 9,000
Intervention	External SALT provision	Specific speech and language targets Average progress in line with non-pupil premium cohort 6 APS gain over the year	4/8	£ 9,000
Intervention	External Educational Psychology assessments	The speed of identification of need, the range of strategies available and the process of statementing where appropriate Average progress in line with non-Pupil Premium cohort 6 APS gain over the year	3/5	£12,000
Intervention	1-1 tuition - English	Skills in reading, writing and speaking and listening. Addressing any gaps that are identified by class teachers as needing additional focus Average expected progress gain over the year in Reading and Writing 6+ APS gain over the year in English	10/20	£13,000
Intervention	1-1 tuition maths	Skills in number and algebra, data handling, shape, space and measure and using and applying strands of maths. Addressing any gaps that are identified by class teachers as needing additional focus Average expected progress gain over the year in maths 6+ APS gain over the year in Maths	22/50	£13,000

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Intervention	RWM boosters	Key skills in core learning areas Average progress in line with non-pupil premium cohort 6+ APS gain over the year in Reading, Writing and Maths	16/80	£ 1,500
Intervention	Phonics (targeted intervention)	Phonics -Targeted support and preteaching in Phonics Above expected progress over the year in Reading and Writing 6 APS gain over the year in English		£ 1,100
Intervention	Social Skills groups	Friendship groups, turn taking, conflict resolution; Social skills. Average progress in line with non-Pupil Premium cohort Pupils in this groups have made expected progress and have measured improvements in their incident logs		£ 500
Intervention	Family Learning	Parenting Skills, Family dynamics and relationships, support with Home Learning etc Average progress in line with non-Pupil Premium cohort Pupils in this groups have made expected progress and have measured improvements in their incident logs		£ 2,000
Intervention	1 to 1 TA support	Average progress in line with non-Pupil Premium cohort 6+ APS gain over the year		£30,000
Intervention	SAM Learning	Maths skills- supports and improves pupils' access to structured learning in Key Maths skills Average progress in line with non-Pupil Premium cohort in Maths 6 APS gain over the year		£ 450
Intervention	Mathletics	Maths skills- supports and improves pupils' access to structured learning in Key Maths skills Average progress in line with non-Pupil Premium cohort in Maths 6 APS gain over the year		£ 2,000
				£134,550
Resource	Targeted Revision Guides	Pupils' independent learning and consolidation of key skills in Core areas of learning Average progress in line with non-Pupil Premium cohort 6+ APS gain over the year		£ 220
Resource	Spellodrome	Spelling strategies, tracking and assessment Expected progress in line with non-pupil premium in reading and writing 6 APS gain over the year		£ 1,200
Resource	Additional Books and Texts	Basic reading skills, pupil engagement, reading repertoire and range Progress in line with non- pupil premium cohort 6+ APS gain over the year		£ 3,500
Resources	Bug Club resources	Basic reading skills, pupil engagement Average progress in Reading in line with non-Pupil Premium cohort 6 APS gain over the year		£ 2,650

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			£7,570
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Subsidised Access	Residential and curriculum Trips	The social, emotional and communication needs of vulnerable children Progress in line with non- pupil premium cohort 6 APS gain over the year	£2,000
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			£2,000
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Training	Elklan SALT training	Specific speech and language targets Average progress in line with non-Pupil Premium cohort 6 APS gain over the year	£1,000
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Training	City and Guilds Training	The social, emotional and communication needs of vulnerable children Average progress in line with non-Pupil Premium cohort	£4,000
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			£5,000
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Total expected spend £169,120

Received to date £114,637

Expected to receive £ 54,450

Curriculum Enrichment	£20,000.00
Intervention	£134,550.00
Resources / ICT	£7,570.00
Subsidised Access	£2,000.00
Training	£5,000.00

Whitefriars School Pupil Premium Spend 16-17

