

Whitefriars School: Primary Section



Pupil Premium 2017-2018

Category of Spend	Programme	Barrier to be overcome and intended target	No. of PP pupils	Cost
Curriculum enrichment	Subsidised instrumental tuition	Attitudes, well-being and concentration Average progress to exceed non-Pupil Premium cohort	24	£20,000
				£20,000
Intervention	Art therapy	The social, emotional and communication needs of vulnerable children Average progress to exceed non-Pupil Premium cohort	4/8	£10,736
Intervention	Music Therapy	The social, emotional and communication needs of vulnerable children Average progress to exceed non-Pupil Premium cohort	1/4	£10,736
Intervention	External behaviour support HTS	The social, emotional and communication needs of vulnerable children Average progress to exceed non-Pupil Premium cohort	4/7	£9,000
Intervention	External Educational Psychology assessments	The speed of identification of need, the range of strategies available and the process of statementing where appropriate Average progress to exceed non-Pupil Premium cohort	1/7	£11,995
Intervention	External SALT provision	Specific speech and language targets Average progress to exceed non-Pupil Premium cohort	4/7	£9,000
Intervention	Nurture Groups	The social, emotional and communication needs of vulnerable children. Average progress to exceed non-Pupil Premium cohort	2/12	£16,700
Intervention	1-1 tuition – English	Skills in reading, writing and speaking and listening. Addressing any gaps that are identified by class teachers as needing additional focus Average expected progress gain over the year		£12,957
Intervention	1-1 tuition – Maths	Skills in number and algebra, data handling, shape, space and measure and using and applying strands of Maths. Addressing any gaps that are identified by class teachers Average expected progress gain over the year		£12,957
Intervention	RWM Boosters	Key skills in core learning areas. Average progress to exceed non-Pupil Premium cohort		£5400

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Intervention	Phonics (targeted intervention)	Targeted phonics support and pre-teaching Average progress to exceed non-Pupil Premium cohort		£2,000
Intervention	Social skills group	Friendship groups, turn taking and conflict resolution. Average progress to exceed non-Pupil Premium cohort		£500
Intervention	Family Learning	Parenting skills, Family dynamics and relationships. Supporting Home Learning Average progress to exceed non-Pupil Premium cohort		£2,000
Intervention	1:1 TA support	Well being, self esteem, and improving pupil access to curriculum, support for behaviour for learning. Average progress to exceed non-Pupil Premium cohort		£30,000
				£133,981
Resource	Targeted revision guides	Pupils' independent learning and consolidation of key skills in core areas of learning Average progress to exceed non-Pupil Premium cohort	30	£120
Resources	Bug Club Resources	Basic reading skills, pupil engagement Average progress to exceed non-Pupil Premium cohort		£2,650
Resources	Additional books and texts	Basic reading skills, pupil engagement, reading repertoire and range Average progress to exceed non-Pupil Premium cohort		£3,500
				£6,270
Subsidised access	Curriculum trips	The social, emotional and communication needs of vulnerable children Average progress to exceed non-Pupil Premium cohort	130	£3,000
				£3,000